



Annual Accomplishments Report 2011

The City takes a moment and reflects on all that the organization achieved in 2011. We are very proud of the hard work, determination, and dedication demonstrated by employees day-in and day-out. Employees rose to many challenges that confronted them throughout the year. There is no way we are able to cover all that the organization has accomplished; however, we will do the best to touch on some of the highlights of the year:

Budget/Fiscal

- Budget reduction plan of \$7.0 million adopted and implemented
- Successful labor negotiations with four bargaining groups
- Four successive quarters of positive sales tax growth and property tax stabilized
- Extended solid waste agreement preserving one of the lowest collection rates in the Bay Area

Capital Projects

- Completed work on 15 improvement projects including:
 - Reconstruction of Auto Mall Parkway
 - Cordelia Community Park (Phase 1)
 - Police Department Communication Center and electrical upgrade project
 - Refurbishment of Tabor Neighborhood Park
 - Installed new roof and solar array at Allan Witt Sports Center

Economic/Community Development

- Attracted new businesses including:
 - Mercedes Benz
 - Volkswagen and Mazda moved to the Auto Mall
 - Fairfield Ford
 - Tencate, Trico Braun moved to Fairfield and Frank-Lin opened
 - New retail included Sports Authority, Buffalo Wildwings, Chick-fil-A, and Panera Breads
 - Westfield Mall completed its food court
- Train Station Specific Plan was adopted
- Completed substantial rehabilitation of 93 housing units at Tabor Avenue and Bristol Lane

Organizational

- Professional distinctions include:
 - Public Works is named “Agency of the Year” by Solano Transportation Authority, second consecutive year
 - Awards of Excellence in Financial Reporting and Information Technology
 - Vehicle Maintenance Division named to list of top 100 Publicly Maintained Fleets in North America
- Developed a succession planning program
- First city to offer citizens convenience of making water bill payments in cash at local 7-Eleven stores

Public Safety

- Crime continues to decline—violent crime down 10% and reported crime down almost 15% (through November)
- Opened new dispatch center and introduced new technology to improve data collection and resource management
- Obtained federal grants to hire five police officers and two firefighters

Youth/Neighborhood

- Obtained grant funding for free after school programs, and to purchase, renovate, and sell foreclosed, bank-owned homes
- Established partnership with First 5 Solano County to provide swim lessons to young children
- More than 65,000 participants visited the Aquatics Complex at Allan Witt